

Cranston School District

George J. Peters
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,257	56.4%
Substitutes	\$54	0.7%
Instructional Paraprofessionals	\$253	3.4%
Pupil-Use Technology	\$68	0.9%
Instructional Materials	\$99	1.3%
Total	\$4,731	62.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$101	1.3%
Library & Media	\$141	1.9%
Extracurricular	\$0	0.0%
Student Health/Services	\$80	1.1%
Curriculum Development	\$11	0.1%
Staff Development	\$24	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$6	0.1%
Therapists, Psychologists	\$235	3.1%
Total	\$599	7.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$479	6.4%
Food Service	\$609	8.1%
Safety	\$82	1.1%
Building Upkeep	\$532	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,703	22.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$284	3.8%
School Office	\$225	3.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$508	6.7%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,322,757**
 School Enrollment (ADM): **308**
 School Per Pupil: **\$7,541**

(See Chart #2a for Comparison to Last Year)

